



AMAHLATHI MUNICIPALITY

RESOLUTION EXTRACTS FOR ORDINARY COUNCIL MEETING OF THE AMAHLATHI MUNICIPALITY

FRIDAY, 29 MAY 2020

10H00

CONFIDENTIAL
NOT FOR PUBLICATION

8.1. CONSIDERATION AND ADOPTION OF THE 3rd ADJUSTMENT BUDGET FOR ADDITIONAL FUNDS RECEIVED FOR 2019/20 FINANCIAL YEAR

File No:]

[Author: Mayor/AH]

[Ordinary Council Meeting: 29 May 2020]

The council resolved that:

1. The 3rd adjustment budget for additional funds received which were not anticipated for 2019/2020 **BE APPROVED** as set out in the following budget tables:-
 - 1.1. Table B1 Budget Summary
 - 1.2. Table B2 Budgeted Financial Performance by Standard Classification
 - 1.3. Table B3 Budgeted Financial Performance by Vote
 - 1.4. Table B4 Budgeted Financial Performance – Revenue by Source and Expenditure by type
 - 1.5. Table B5 Budgeted Capital
 - 1.6. Table B6 Budgeted Financial Position
 - 1.7. Table B7 Budgeted Cash Flows
 - 1.8. Table B8 Budgeted Backed Reserves and Accumulated Surplus Reconciliation
 - 1.9. Table B9 Asset management
 - 1.10. Table B10 Basic Service Delivery Measurement
2. The 3rd adjustment budget **BE APPROVED.**

8.2 CONSIDERATION AND ADOPTION OF THE FINAL BUDGET 2020/21 FINANCIAL YEAR

[File No:.....]

[Author: Mayor/AH]

[Ordinary Council Meeting: 29 May 2020]

The council resolved that:

1. The final budget for 2020/21 and the indicative two outer financial years 2021/22 and 2022/2023 **BE APPROVED** as set out in the following tables and its supporting tables:-
 - 1.1 Table A1 Budget Summary
 - 1.2 Table A2 Budgeted Financial Performance by Standard Classification
 - 1.3 Table A3 Budgeted Financial Performance by Vote
 - 1.4 Table A4 Budgeted Financial Performance – Revenue by Source and Expenditure by type
 - 1.5 Table A5 Budgeted Capital
 - 1.6 Table A6 Budgeted Financial Position
 - 1.7 Table A7 Budgeted Cash Flows
 - 1.8 Table A8 Budgeted Backed Reserves and Accumulated Surplus Reconciliation
 - 1.9 Table A9 Asset management
 - 1.10 Table A10 Basic Service Delivery Measurement
2. The final Tariffs for Property Rates and other Service Charges **BE APPROVED.**
3. The list of Capital Projects **BE APPROVED** as attached.
4. The list of budget related policies **BE APPROVED.**
5. The final Budget **BE APPROVED.**

8.6. FINAL 2020/21 INTEGRATED DEVELOPMENT PLAN

[File No:.....]

[Author: Mayor/AH]

[Ordinary Council Meeting: 29 May 2020]

The council resolved that:

1. The final 2020/21 Integrated Development Plan (IDP) Review Council
BE ADOPTED.